

**Nemaha County Historical Society
2019 Budget
Based on 2018 Financials**

INCOME			Expenses	
Category	Budgeted	Grants	Category	Budgeted
Interest	\$ 500.00		Ads / Advertising	\$ 400.00
Nemaha County	\$ 2,400.00		Cash	\$ 200.00
Travel Tourism Grants	\$ 600.00		Computer	\$ 600.00
eBay	\$ 150.00		Contract Labor	\$ 3,200.00
Golf	\$ 6,750.00		Golf (food, prizes, rack cards, rental)	\$ 4,500.00
Garage Sales	\$ 2,500.00		Insurance	\$ 2,500.00
Memberships, Personal	\$ 750.00		Museum Maintenance: Jail	\$ 1,500.00
Memberships, Business	\$ 500.00		Lawn Mowing	\$ 800.00
Memorials	\$ 500.00		Maintenance: Pest Control	
PayPal	\$ 100.00		Misc	\$ 50.00
Research	\$ 50.00		Misc Business	\$ 200.00
Tax Credits		\$ 20,000.00	Postage	\$ 250.00
Tours	\$ 300.00		Printing / Reproduction	\$ 1,000.00
Tractor Cruise	\$ 3,000.00		Past Perfect	\$ 695.00
Grant		\$ 90,000.00	Supplies, Business	\$ 500.00
			Telephone, Internet	\$ 1,200.00
			Temple Maintenance	\$ 2,000.00
			Tractor Cruise	\$ 1,300.00
			Utilities	\$ 3,000.00
			Pointing Bricks	\$ 1,100.00
			Railroad Display	\$ 2,000.00
Total	\$ 18,100.00		Total	\$ 26,995.00